



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 1, 2002

Ordinance 14485

Proposed No. 2002-0393.2

Sponsors Phillips and Edmonds

1 AN ORDINANCE authorizing open space land acquisition
 2 projects funded by conservation futures funds to King
 3 County, the city of Seattle and suburban cities;
 4 appropriating conservation futures funds to the projects;
 5 and amending the 2002 Budget Ordinance, Ordinance
 6 14265, Section 119 and Attachment 2, as amended.

7
8

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. There is hereby approved and adopted a supplemental appropriation
 11 of \$6,545,000 from unappropriated conservation futures funds to King County, the city of
 12 Seattle and suburban cities for the purchase of fee simple and conservation easement
 13 interests in parcels of land.

14 SECTION 2. Ordinance 14265, Section 119, as amended, is hereby amended by
 15 adding thereto and inserting therein the following:

16	<u>Fund Capital Fund Name</u>	<u>Amount</u>
17	315 Conservation Futures	\$6,545,000

18 SECTION 3. Ordinance 14265, Section 119, Attachment 2, as amended, is
19 hereby amended by adding thereto and inserting therein the specific capital improvement
20 projects in Attachment A to this ordinance.

21 SECTION 4. The attached resource book pages, Attachment B to this ordinance,
22 are hereby adopted.

23

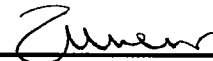
Ordinance 14485 was introduced on 8/26/2002 and passed by the Metropolitan King
County Council on 9/30/2002, by the following vote:

Yes: 10 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Mr. Phillips, Mr.
McKenna, Mr. Constantine, Mr. Pullen, Mr. Gossett, Ms. Hague and Mr.
Irons
No: 0
Excused: 3 - Ms. Lambert, Mr. Pelz and Ms. Patterson

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Cynthia Sullivan, Chair

ATTEST:


Anne Noris, Clerk of the Council

RECEIVED
2002 OCT 11 AM 11:24
KING COUNTY COUNCIL
CLERK

APPROVED this 10 day of OCTOBER, 2002.


Ron Sims, County Executive

Attachments A. Capital Improvement Projects List, B. Revised Resource Book Pages dated
September 19, 2002

Capital Improvement Projects List

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
315	315139	Cedar River/Natural Riverbanks CFL	\$150,000
	315140	Cottage Lake Creek CFL	\$300,000
	315141	Grand Ridge/Mitchell Hill CFL	\$100,000
	315142	Icy Creek CFL	\$300,000
	315143	Issaquah Creek CFL	\$350,000
	315138	Maury Island Nearshore CFL	\$250,000
	315144	Moss Lake CFL	\$175,000
	315145	Newaukum Creek CFL	\$75,000
	315146	Patterson Creek CFL	\$150,000
	315147	Sugarloaf Mountain West CFL	\$250,000
	315148	Snoqualmie River-Fall City reach CFL	\$300,000
	315409	Ballard Parks CFL	\$375,000
	315410	Central Area Park CFL	\$350,000
	315411	Duwamish/Georgetown Waterfront CFL	\$65,000
	315412	Ercolini Park CFL	\$260,000
	315405	Fremont Peak Park CFL	\$100,000
	315413	Greenwood Park CFL	\$200,000
	315414	Maple Leaf Community Garden CFL	\$100,000
	315403	Northgate Park	\$300,000
	315415	Pinehurst Park CFL	\$75,000
	315404	Thornton Creek Park #2 CFL	\$200,000

315416	Whittier Park CFL	\$265,000
315713	Bellevue CFL	\$250,000
315719	Covington CFL	\$350,000
315728	Kent CFL	\$400,000
315729	Mercer Island CFL	\$100,000
315730	Milton CFL	\$30,000
315735	Redmond CFL	\$125,000
315736	Renton CFL	\$250,000
315740	Shoreline CFL	\$50,000
315737	Tukwila CFL	\$300,000

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315139	Cedar River Natural Riverbanks CFL	Conservation Futures: King County PROGRAM
Fund: 00000315	Conservation Futures	Council District 12
Dept: 0349	Conservation Futures	Location

Description:

This is a five-parcel project is seven acres in size with 2,800 feet of frontage on the Cedar River, located between Maxwell Road and State Route 169 near Maple Valley. The goal of the project is to improve the riparian habitat by connecting the river to its floodplain through the removal of levees. Three parcels contain structures that will be removed, however, Conservation Futures funds will only be used towards the land value of those properties.

Project Comparison:

Status: New allocation from 2002 collections

Cost Data:	Funding Request:	\$150,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$150,000	
	Annual Operating Costs:		

Expenditures:

Option	Account Name	2002 Proposed
002	ACQUISITION	150,000
Totals		150,000

Revenues

Sources	Account Name	2002 Proposed
A 30800	BEG UNENCUMBERED FUND BAL	150,000
Totals		150,000

Program Projections In Thousands

	2003	2004	2005	2006	2007	Total
0	0	0	0	0	0	150,000
0	0	0	0	0	0	150,000
0	0	0	0	0	0	150,000
0	0	0	0	0	0	150,000

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315140	Cottage Lake Creek CFL	Conservation Futures: King County PROGRAM
Fund: 00000315	Conservation Futures	Council District 3
Dept: 0349	Conservation Futures	Location

Description:

This project consists of a 33-acres of riparian habitat containing significant Chinook spawning habitat, located on Avondale Road at Northeast 136th Street. Over one-half mile of Cottage Lake Creek flows through the property and the creek. The property contains forested uplands, wetlands and riparian habitat and will be preserved as high quality habitat.

Project Comparison:

Status: New allocation from 2002 collections

Cost Data:	Funding Request:	\$300,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$300,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	300,000
Totals		300,000

Revenues

Sources	2002 Proposed	
A 30800	300,000	
Totals		300,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000

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315141 Grand Ridge/Mitchell Hill Connector CFL

Conservation Futures: King County PROGRAM

Fund: 00000315 Conservation Futures

Council District 12

Dept: 0349 Conservation Futures

Location

Description:

This multiple-parcel project will allow for the acquisition of development rights to help preserve an important rural forestry site, located south of SE Issaquah-Fall City road near SE 45th Street. The parcels are part of the Mitchell Hill / Raging River Rural Forest Focus Area (RFFA), located between the 312-acre site acquired by King County from the McCormick Land Trust, and 740 acres owned by Washington State DNR.

Project Comparison:

Status: New allocation from 2002 collections

Cost Data:	Funding Request:	\$100,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$100,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	100,000
Totals		100,000

Revenues

Sources	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	100,000
Totals		100,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
2003	0	0	0	0	0	100,000
2004	0	0	0	0	0	100,000
2005	0	0	0	0	0	100,000
2006	0	0	0	0	0	100,000
2007	0	0	0	0	0	100,000

315142	Icy Creek CFL	Conservation Futures: King County PROGRAM
Fund: 00000315	Conservation Futures	Council District 9
Dept: 0349	Conservation Futures	Location

Description:

This project is located on the Franklin-Enumclaw Road and covers 80 acres of an overall 192 acre site, adjacent to the Green River Gorge State Park and containing critical headwaters of Icy Creek. Icy Creek is a groundwater-fed stream that contributes a significant source of cold, clear water to the Green River system and an important goal of this project is to protect the water supply to Icy Creek and to allow site habitat restoration.

Project Comparison:

Status: New allocation from 2002 collections

Cost Data:	Funding Request:	\$300,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$300,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	300,000
Totals		300,000

Revenues

Sources		2002 Proposed	
A	30800	BEG UNENCUMBERED FUND BAL	300,000
Totals		300,000	

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000

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315143	Issaquah Creek CFL	Conservation Futures: King County PROGRAM
Fund: 00000315	Conservation Futures	
Dept: 0349	Conservation Futures	
Description:		Council District 12 Location

This project will preserve up to eight parcels containing mature, late-succession forest habitat along a 1 1/4-mile portion of Issaquah Creek, east of the Issaquah -Hobart Road and south of 229th Drive Southeast. The riparian habitat along this reach of the creek provides critical spawning grounds and outstanding habitat for several salmonid species. The area also supports other upland wildlife including black bear, elk and bald eagles.

Project Comparison:
Status: New allocation from 2002 collections

Cost Data:	Funding Request:	\$350,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$350,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	350,000
Totals		350,000

Revenues

Source	Amount	
A 30800	350,000	
Totals		350,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Funding Request	0	0	0	0	0	350,000
Original Cost Estimate	0	0	0	0	0	350,000
2002-2007 Cost Estimat	0	0	0	0	0	350,000
Annual Operating Costs	0	0	0	0	0	350,000

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315138	Maury Island Nearshore CFL	Conservation Futures: King County PROGRAM
Fund: 00000315	Conservation Futures	Council District 8
Dept: 0349	Conservation Futures	Location

Description:

This project contains almost one mile of undeveloped Puget Sound waterfront and near shore habitat of regional significance, located off Southwest 260th Street on the southeast shoreline of Maury Island. This goal of this project is to protect 60 shoreline acres of nearshore habitat that are part of a larger 275-acre site. The State of Washington Department of Natural Resources has designated the shoreline around Maury Island as the Maury Island Aquatic Preserve and preservation of this portion of the shoreline will make an important contribution towards protection of the preserve.

Project Comparison:

Status: New allocation from 2002 collections

Cost Data:	Funding Request:	\$250,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$250,000.	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	250,000
Totals		250,000

Revenues

Source	Amount	
A 30800	BEG UNENCUMBERED FUND BAL	
	250,000	
Totals		250,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	250,000
Revenues	0	0	0	0	0	250,000

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315144	Moss Lake CFL	Conservation Futures:King County PROGRAM
Fund: 00000315	Conservation Futures	Council District 3
Dept: 0349	Conservation Futures	Location

Description:

This project would allow for the acquisition of 85 acres in five parcels to buffer King County's Moss Lake Park, located east of Lake Joy in east King County.

Project Comparison:

Status: New allocation from 2002 collections

Cost Data:	Funding Request:	\$175,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$175,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	175,000
Totals		175,000

Revenues

A	Source	2002 Proposed
30800	BEG UNENCUMBERED FUND BAL	175,000
Totals		175,000

Program Projections in Thousands

2003	2004	2005	2006	2007	Total
0	0	0	0	0	175,000
0	0	0	0	0	175,000
0	0	0	0	0	175,000
0	0	0	0	0	175,000

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315145	Newaukum Creek CFL	Conservation Futures:King County PROGRAM
Fund: 00000315	Conservation Futures	Council District 9
Dept: 0349	Conservation Futures	Location

Description:

This is a joint project with the City of Enumclaw to acquire salmon habitat along the 3.5-mile long upper plateau reach of Newaukum Creek, between SE 424th Street and 284th Ave. Southeast. King County or City of Enumclaw matching funds may be used to match this grant, as part of a continuing the partnership to preserve Newaukum Creek that was established last year between the two jurisdictions.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$75,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimata	\$75,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	75,000
Totals		75,000

Revenues

Sources		2002 Proposed	
A	30800	BEG UNENCUMBERED FUND BAL	75,000
Totals		75,000	

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	75,000
	0	0	0	0	0	75,000
	0	0	0	0	0	75,000
	0	0	0	0	0	75,000

14485

315146 Patterson Creek CFL Conservation Futures PROGRAM
 Fund: 00000315 Conservation Futures Council District 3
 Dept: 0329 Conservation Futures Location

Description:

This project is located on State Route 202 near Northeast 264th Street. The 76-acre area proposed for acquisition contains 1500 feet of mature forested wetland along Patterson Creek and will allow for restoration of riparian conditions an additional 1700 feet of stream, including 500 feet of spawning habitat on tributary 0383.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$150,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$150,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	150,000
Totals		150,000

Revenues

Source	Amount
A 30800	BEG UNENCUMBERED FUND BAL
Totals	

Program Projections In Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	150,000
Revenues	0	0	0	0	0	150,000

9-19-02

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Conservation Futures PROGRAM

315148 **Snoqualmie/Fall City Reach**

Fund: 00000315 Conservation Futures Council District **3**

Dept: 0329 Conservation Futures Location

Description:
 This 114-acre, multi-parcel reach is located along the main branch of the Snoqualmie River, north of Fall City between State Routes 202 and 203. This area of the river contains over one mile of the river corridor and it is one most important spawning areas in King County for endangered Chinook. The goal of the project is to protect and restore habitat along the reach, allow for removal of river revetments and re-connection of former side channels with the main branch of the river.

Project Comparison:
 Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$300,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$300,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	300,000
Totals		300,000

Revenues

Sources	Account Name	2002 Proposed
A	30800 . BEG UNENCUMBERED FUND BAL	300,000
Totals		300,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
0	0	0	0	0	0	300,000
0	0	0	0	0	0	300,000
0	0	0	0	0	0	300,000
0	0	0	0	0	0	300,000

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315147	Sugarloaf West CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	Council District 12
Dept: 0329	Conservation Futures	Location

Description:

The property, located on the Kent-Kangley Road west of Retreat Lake. The goal of this project is to retain this 640-acre site in rural forestry use and to reduce or eliminate additional residential development in this rural forest area through a combination of tools, such as conservation easements, transferable development rights or fee simple acquisition.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$250,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$250,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	250,000
Totals		250,000

Revenues

Sources		2002 Proposed	
A	30800	BEG UNENCUMBERED FUND BAL	250,000
Totals		250,000	

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Funding Request	0	0	0	0	0	250,000
Original Cost Estimate	0	0	0	0	0	250,000
2002-2007 Cost Estimat	0	0	0	0	0	250,000
Annual Operating Costs	0	0	0	0	0	250,000

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315409	Ballard Parks CFL	Conservation Futures:Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 4
Dept: 0349	Conservation Futures	Location

Description:
 Consists of three passive open spaces in the Ballard community in Seattle. The value of structures on any of these three sites may not be funded with Conservation Futures Funds. 1) Tax parcel # 2767601960, "17th "NW Neighborhood Park" at 1702 NW 62nd Street. 2) Tax parcel # 7589200136, "Baker Park Addition" at 8341 14th Avenue. 3) "Salmon Bay Natural Area", located southwest of NW 54th Street at 34th Avenue NW at Chittenden Locks, adjacent to the Burke-Gilman Regional Trail.

Project Comparison:
 Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$375,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$375,000	
	Annual Operating Costs:		

Expenditures		Program Projections in Thousands					
Option	Account Name	2003	2004	2005	2006	2007	Total
002	ACQUISITION	0	0	0	0	0	375,000
Totals							375,000
Revenues							
Sources							
A	30800 BEG UNENCUMBERED FUND BAL	0	0	0	0	0	375,000
Totals							375,000

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315410	Central Area Park CFL	Conservation Futures: Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 10
Dept: 0349	Conservation Futures	Location

Description:

This project consists of a .33-acre greenspace, located at 24th Avenue and East Howell Street. The site will be passive-use open space. The properties were once part of a larger site owned by William Grose, one of Seattle's African-American Pioneers. His former home is located across the street from the proposed park and it is considered to be the Central Area's oldest continuously occupied house.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$350,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$350,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	350,000
Totals		350,000

Revenues

Source	Amount
A 30800	BEG UNENCUMBERED FUND BAL
	350,000
Totals	
	350,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	350,000
Revenues	0	0	0	0	0	350,000

14485

315411	Duwamish/Georgetown Waterfront CFL	Conservation Futures:Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 5
Dept: 0349	Conservation Futures	Location

Description:
 This .27-acre site is located on 8th Avenue South at the Duwamish Waterway provides additional waterfront access on the Duwamish. The site contains high-tide marshland that can be restored by removing fill material and retaining walls to provide critical salmonid inter-tidal zone habitat in the Waterway.

Project Comparison:
 Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$65,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimant	\$65,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	65,000
Totals		65,000

Revenues

A	Source	2002 Proposed
	BEG UNENCUMBERED FUND BAL	65,000
Totals		65,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	65,000
Revenues	0	0	0	0	0	65,000

14485

315412	Ercolini Park CFL	Conservation Futures:Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 8
Dept: 0349	Conservation Futures	Location

Description:

This half-acre green space is located on SW Alaska Street and 48th Avenue Southwest, just west of the West Seattle Junction Hub Urban Village. This green space will be a passive-use open space.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$260,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$260,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	260,000
Totals		260,000

Revenues

Source	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	260,000
Totals		260,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	260,000
Revenues	0	0	0	0	0	260,000

14485

315405	Fremont Peak Park CFL	Conservation Futures: Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 4
Dept: 0349	Conservation Futures	Location

Description:

This .43-acre site is a pedestrian-oriented park located between 1st Avenue NW and Palatine Avenue at NW 45th Street. The property has outstanding views of the Lake Union Ship Canal, Puget Sound, the Olympic Mountains and downtown Seattle. The value of the house on the property may not be funded with Conservation Futures Funds.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$100,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$100,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	100,000
Totals		100,000

Revenues

Sources	Account Name	2002 Proposed
A 30800	BEG UNENCUMBERED FUND BAL	100,000
Totals		100,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
002	0	0	0	0	0	100,000
Totals	0	0	0	0	0	100,000

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315413	Greenwood Park CFL	Conservation Futures:Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 4
Dept: 0349	Conservation Futures	Location

Description:

This project will help fund the land portion of up to four inholdings totaling .31 acres within Greenwood Park, located on Fremont Avenue at North 88th Street. Each of the inholding properties contains a house, the value of which will not be purchased with Conservation Futures Funds. The park may provide a children's play space in conjunction with the Seattle Boy's and Girls Club, which is located across from the Park.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$200,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$200,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	200,000
Totals		200,000

Revenues

Source	2002 Proposed	
A 30800	200,000	
Totals		200,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	200,000
Revenues	0	0	0	0	0	200,000

14485

315414	Maple Leaf Community Garden CFL	Conservation Futures:Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 2
Dept: 0349	Conservation Futures	Location

Description:

This project is currently a vacant lot, located at Northeast 103rd Street and 5th Avenue Northeast in the Northgate Urban Village. The project will include a community garden on the site and possibly other elements such as a children's play area, to be determined through a community design process.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$100,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$100,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	100,000
Totals		100,000

Revenues

Sources	2002 Proposed	
A 30800	100,000	
Totals		100,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	100,000
Revenues	0	0	0	0	0	100,000

14485

315403	Northgate Park CFL	Conservation Futures:Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 2
Dept: 0349	Conservation Futures	Location

Description:

This project is located at 5th Avenue Northeast and 105th Avenue Northeast, and consists of the purchase of the southerly 1.67 acres of a 3.55-acre, two-lot assembly on the east side of the Northgate neighborhood. The property is currently a paved parking lot and these Conservation Futures funds will be released to the city after the parking lot has been removed.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$300,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$300,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	300,000
Totals		300,000

Revenues

Sources	
A	30800
BEG UNENCUMBERED FUND BAL	
Totals	
	300,000
	300,000

Program Projections In Thousands

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000

14485

315415	Pinehurst Park CFL	Conservation Futures:Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 2
Dept: 0349	Conservation Futures	Location

Description:

Located at Northeast 117th Street and 19th Avenue Northeast, this project will provide a small pedestrian-oriented open space in a highly developed neighborhood with no public open space. The site has a view of Mount Rainier and the Cascade Range and contains many mature evergreen trees and many native plants.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$75,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$75,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	75,000
Totals		75,000

Revenues

Sources	Account Name	2002 Proposed
A	30800 BEG UNENCUMBERED FUND BAL	75,000
Totals		75,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	
	0	0	0	0	0	Total
	0	0	0	0	0	75,000
	0	0	0	0	0	75,000

14485

315404	Thornton Creek Park CFL	Conservation Futures: Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 2
Dept: 0349	Conservation Futures	Location

Description:

This project consists of the acquisition of an almost-one-acre property at Northeast 100th Street near Lake City Way. The property contains small structures that will be removed, made available for salvage, or demolished. The creek bed on this site, currently contained in a narrow rock-lined corridor, will be restored to a more natural riparian condition, including a meandering streambed, pools and streamside native vegetation.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$200,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$200,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	200,000
Totals		200,000

Revenues

Sources	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	
	200,000	
Totals		200,000

Program Projections In Thousands

	2003	2004	2005	2006	2007	
	0	0	0	0	0	Total
	0	0	0	0	0	200,000
	0	0	0	0	0	200,000

14485

315416	Whittier Park CFL	Conservation Futures:Seattle PROGRAM
Fund: 00000315	Conservation Futures	Council District 4
Dept: 0349	Conservation Futures	Location

Description:

This project is located at 6th Avenue Northwest and Northwest 76th Street and is intended to create a passive open space. Part of the site is a former Seattle City Light substation property that City Light must sell. The other parcel contains a home that will be removed. The value of structures on the site may not be funded with Conservation Futures Funds. Once in public ownership, the City will remove, salvage or demolish the house and then develop the open space.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$265,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$265,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	265,000
Totals		265,000

Revenues

A	30800	BEG UNENCUMBERED FUND BAL	265,000
Totals			265,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	265,000
	0	0	0	0	0	265,000

	0	0	0	0	0	265,000
	0	0	0	0	0	265,000

14485

315713	Bellevue CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	Council District 6
Dept: 0349	Conservation Futures Levy	Location

Description:

Meydenbauer Bay Park: This project consists of the .45-acre "Rausch" property, located on Lake Washington Boulevard in Bellevue and is one of five remaining properties the City will acquire to complete Meydenbauer Bay Park. The value of the house on the property is not included in the project and CFT funds will only be used to acquire the land portion of the property.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$250,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$250,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	250,000
Totals		250,000

Revenues

Sources	
A	30800
Totals	

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Funding Request	0	0	0	0	0	250,000
Original Cost Estimate	0	0	0	0	0	250,000
2002-2007 Cost Estimat	0	0	0	0	0	250,000
Annual Operating Costs	0	0	0	0	0	250,000

14485

315719	Covington CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	Council District 12
Dept: 0349	Conservation Futures	Location

Description:
 Cedar Creek Park/Jenkins Creek: This project consists of the wooded 30-acre Gardener parcel and the five-acre Munch parcel contain high quality habitat for an urban park. The Gardener parcel is located adjacent to Cedar Creek Park to the north and the Munch parcel is immediately to the east of the Gardener parcel. The value of the house or structures on the property are not included in the project and CFT funds will only be used to acquire the land portion of the property.

Project Comparison:
 Status: New allocation from 2002 collections

Cost Data:	Funding Request:	\$350,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$350,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	350,000
Totals		350,000

Revenues

Source	2002 Proposed	
A 30800	350,000	
Totals		350,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	350,000
	0	0	0	0	0	350,000

0	0	0	0	0	350,000
0	0	0	0	0	350,000

14485

315728	Kent CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	Council District 9
Dept: 0349	Conservation Futures	Location

Description: Clark Lake Watershed: This 78-acre property is located on 120th Avenue SE in Kent on the western end of Clark Lake, in the rapidly-developing urban area in the city of Kent. The park will contain significant wildlife and salmonid habitat that includes a red-tail hawk's nest, deer and coyote and views of the Cascade Range and Mount Rainier.

Project Comparison: New allocation from 2002 collections.
Status:

Cost Data:	Funding Request:	\$400,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$400,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	400,000
Totals		400,000

Revenues

Sources	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	
	400,000	
Totals		400,000

Program Projections in Thousands					
2003	2004	2005	2006	2007	Total
0	0	0	0	0	400,000
0	0	0	0	0	400,000

0	0	0	0	0	400,000
0	0	0	0	0	400,000

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315729	Mercer Island CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	Council District 6
Dept: 0349	Conservation Futures	Location

Description:

Pioneer Park: This two-parcel, 1.8-acre project consists of fee simple and conservation easement acquisition of a wooded ravine and upland area with a stream corridor to connect Pioneer Park from the east on East Mercer Way. This grant is made contingent on the City agreeing to make safety improvements to improve the currently informal parking located at the base of the trail on East Mercer Way.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$100,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$100,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	100,000
Totals		100,000

Revenues

Sources	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	100,000
Totals		100,000

Program Projections In Thousands

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	100,000
	0	0	0	0	0	100,000
	0	0	0	0	0	100,000
	0	0	0	0	0	100,000

14485

315730	Milton CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	Council District 7
Dept: 0349	Conservation Futures	Location

Description:
 Interurban Trail: This project is a 1.8-acre site located on 28th Avenue South near SR161 that will provide access to the Interurban Regional Trail with a natural buffer to provide safer and more convenient entrance to the trail, with limited parking

Project Comparison:
 Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$125,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$125,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	125,000
Totals		125,000

Revenues

Sources	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	
	125,000	
Totals		125,000

Program Projections in Thousands

2003	2004	2005	2006	2007	Total
0	0	0	0	0	125,000
0	0	0	0	0	125,000

0	0	0	0	0	125,000
0	0	0	0	0	125,000

14485



315735	Redmond CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	Council District 3
Dept: 0349	Conservation Futures	Location

Description:
 Sammamish Valley Floor: The project is a 20-acre buffer to the Sammamish Valley Regional Trail, located on the east bank of the Sammamish River north of the Puget Sound Energy Trail, directly east and across the River from the of Willows Run Golf Course. The project will preserve an undeveloped, natural buffer to this highly-used regional trail and it therefore is of regional value. One of the two parcels identified for acquisition contains a Class 2 stream that can be re-connected to the Sammamish Slough to provide additional salmon habitat.

Project Comparison:
 Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$125,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$125,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	125,000
Totals		125,000

Revenues

Sources	2002 Proposed	
A 30800	125,000	
Totals		125,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
2003	0	0	0	0	0	125,000
2004	0	0	0	0	0	125,000
2005	0	0	0	0	0	
2006	0	0	0	0	0	
2007	0	0	0	0	0	
Totals						125,000

14485

315736	Renton CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	
Dept: 0349	Conservation Futures	
		Council District 5
		Location

Description:

Eduard Farm: This project consists of an 18-acre former farm that will become a passive open space. The project is located on the Northeast corner of Carr Road and 103rd Avenue. The property is not located in a zoned agricultural production district, but it contains open fields with an older house, barn and associated farm outbuildings, some of which may be preserved in the new open space. The site has 9 acres of hillside wetlands, around which a future passive trail would be located.

Project Comparison:

Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$250,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estim	\$250,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	250,000
Totals		250,000

Revenues

Source	Amount
A 30800	BEG UNENCUMBERED FUND BAL
Totals	
	250,000
	250,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	250,000
Revenues	0	0	0	0	0	250,000

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315740	Shoreline CFL	Conservation Futures PROGRAM
Fund: 00000315	Conservation Futures	
Dept: 0349	Conservation Futures	
Description:		Council District 1
		Location

Description: Paramount Park Addition: This project consists of a wooded, .4 acre-parcel containing a wetland area that will provide a natural buffer to the eastern edge of Paramount Park, located on 10th Avenue NE in Shoreline. The parcel will buffer a pedestrian entrance into the park on a right of way at NE 148th Street. The area is a headwater for a small tributary of a branch of Thornton Creek, which flows southwards into nearby Seattle and added protection would help maintain water recharge in the stream.

Project Comparison:

Status:	New allocation from 2002 collections.
Cost Data:	
Funding Request:	\$50,000 (2002)
Original Cost Estimate:	\$0
2002-2007 Cost Estimat	\$50,000
Annual Operating Costs:	

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	50,000
Totals		50,000

Revenues

Source	2002 Proposed	
A 30800	50,000	
Totals		50,000

Program Projections In Thousands

	2003	2004	2005	2006	2007	Total
Expenditures	0	0	0	0	0	50,000
Revenues	0	0	0	0	0	50,000

14485

315737 Tukwila CFL Conservation Futures PROGRAM

Fund: 00000315 Conservation Futures Council District 5

Dept: 0349 Conservation Futures Location

Description:
 Grandmother's Hill: This project consists of a 10.45-acre parcel on South 115th Street, near Marginal Way South, that contains a prominent hill that providing a lookout over the Green River. This property, an important native heritage site, has regional cultural significance. The project has 600 feet of shoreline access to the Green River, between the River and South 115th Street that offers the longer-term potential for moving South 115th Street back from the river and restoring salmonid habitat.

Project Comparison:
 Status: New allocation from 2002 collections.

Cost Data:	Funding Request:	\$300,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimat	\$300,000	
	Annual Operating Costs:		

Expenditures

Option	Account Name	2002 Proposed
002	ACQUISITION	300,000
Totals		300,000

Revenues

Sources	Account Name	2002 Proposed
A	30800 BEG UNENCUMBERED FUND BAL	300,000
Totals		300,000

Program Projections in Thousands

	2003	2004	2005	2006	2007	Total
0	0	0	0	0	0	300,000
0	0	0	0	0	0	300,000
0	0	0	0	0	0	300,000
0	0	0	0	0	0	300,000